

River Road Fire District #3
Budget for year 2023

APPROPRIATIONS

Bond Anticipation Note	\$65625
Personal Services	\$6,000
Building Maintenance	\$13000
Worker's Compensation	\$7,000
Equipment Purchase	\$42500
Fire Apparatus Maintenance	\$24,000
Office Supplies	\$1,200
Insurance	\$12,000
Utilities	\$13,000
Education	\$2,500
Legal	\$3,500
Fuel	\$7,500
Distribution to RRVFC	\$4,500
Donations	\$200
Miscellaneous Expense	\$3000
Taxes	\$250
Physicals	\$3,500
Grant Writer	\$2,600
Inspection Dinner	\$6,500
ADP Fees	\$800
Accountant	\$2,200
Social Security	\$500
Cancer Insurance	\$3,500

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TOWN CLERK'S OFFICE
2022 OCT 31 AM 11:55
TOWN OF TONAWANDA NY
MUNICIPAL BUILDING
KENNEDY NY 14217

Budget Appropriations \$159750
BAN \$ 65625
TOTAL EXPENDITURES \$225375

REVENUES

Fire Protection Contract \$ 97925
AMOUNT RAISED BY TAXES \$127450

Board of Fire Commissioners

Frank Brown Joseph Waschenski Vanessa Brown

State: New York
County: Erie

On this day October 31, 2022 did appear before me
Frank Brown, Joseph Waschenski, Vanessa Brown, Commissioners
of River Road Fire District #3

Brian K. Mayo

BRIAN K. MAYO
No. 01MA6285727
Notary Public, State of New York
Qualified in Erie County
My Commission Expires 07/08/2025